

Projected TRSL and Health Insurance Costs FY 2016-17

DISTRICT	Cost for FY 17 TRSL Rate of 25.5%	Normal Cost for TRSL *	UAL Cost for TRSL **	Health Insurance ***
Acadia Parish School Board	\$12,364,702	\$1,253,921	\$11,110,781	\$6,356,092
Allen Parish School Board	\$5,780,358	\$274,609	\$5,505,748	\$3,493,266
Ascension Parish School Board	\$26,394,245	\$1,253,921	\$25,140,324	\$20,587,067
Assumption Parish School Board	\$4,898,142	\$232,698	\$4,665,444	\$3,069,098
Avoyelles Parish School Board	\$5,716,018	\$271,553	\$5,444,465	\$3,579,251
Beauregard Parish School Board	\$7,186,774	\$1,257,888	\$5,928,886	\$4,122,557
Bienville Parish School Board	\$3,830,805	\$181,991	\$3,648,814	\$1,962,643
Bossier Parish School Board	\$26,477,753	\$1,257,888	\$25,219,866	\$24,182,315
Caddo Parish School Board	\$51,266,936	\$2,435,556	\$48,831,380	\$43,871,057
Caldwell Parish School Board	\$42,180,076	\$2,003,864	\$40,176,212	\$20,435,528
Caldwell Parish School Board	\$2,213,837	\$93,611	\$2,120,226	\$1,428,343
Cameron Parish School Board	\$2,739,269	\$130,135	\$2,609,134	\$1,474,375
Catahoula Parish School Board	\$1,970,444	\$93,611	\$1,876,833	\$1,403,359
Claiborne Parish School Board	\$2,224,634	\$105,686	\$2,118,948	\$1,278,373
Concordia Parish School Board	\$3,090,267	\$146,810	\$2,943,457	\$5,106,722
DeSoto Parish School Board	\$8,290,486	\$82,600	\$8,207,886	\$8,661,740
East Baton Rouge Parish School Board	\$57,594,192	\$2,736,147	\$54,858,045	\$27,430,882
East Carroll Parish School Board	\$1,738,673	\$82,600	\$1,656,073	\$821,156
East Feliciana Parish School Board	\$2,482,767	\$117,950	\$2,364,817	\$1,390,629
Evangeline Parish School Board	\$6,940,238	\$329,712	\$6,610,526	\$4,230,197
Franklin Parish School Board	\$3,532,572	\$796,301	\$2,736,271	\$2,397,076
Grant Parish School Board	\$3,279,925	\$155,821	\$3,124,105	\$2,082,713
Iberia Parish School Board	\$16,761,639	\$796,301	\$15,965,338	\$6,128,391
Iberville Parish School Board	\$7,624,409	\$362,215	\$7,262,194	\$4,194,913
Jackson Parish School Board	\$2,716,403	\$129,049	\$2,587,353	\$1,484,978
Jefferson Parish School Board	\$56,257,754	\$3,214,438	\$53,043,316	\$31,400,150
Jefferson Davis Parish School Board	\$6,973,931	\$331,313	\$6,642,618	\$4,809,190
Lafayette Parish School Board	\$67,661,917	\$3,214,438	\$64,447,478	\$20,929,030
Latourche Parish School Board	\$19,706,748	\$936,215	\$18,770,532	\$8,857,534
Lassalle Parish School Board	\$3,083,561	\$146,492	\$2,937,069	\$2,095,871
Lincoln Parish School Board	\$8,244,533	\$113,701	\$8,130,832	\$5,724,509
Livingston Parish School Board	\$28,296,436	\$1,344,289	\$26,952,147	\$17,254,342
Madison Parish School Board	\$2,393,326	\$113,701	\$2,279,625	\$847,085
Morehouse Parish School Board	\$6,002,676	\$285,171	\$5,717,504	\$3,473,648
Natchitoches Parish School Board	\$7,845,575	\$372,722	\$7,472,852	\$3,986,466
Orleans Parish School Board	\$18,135,298	\$324,977	\$17,810,321	\$6,691,133
Ouachita Parish School Board	\$24,890,955	\$1,182,503	\$23,708,452	\$14,577,725
Plaquemines Parish School Board	\$6,840,569	\$324,977	\$6,515,592	\$4,507,667
Pointe Coupee Parish School Board	\$3,532,005	\$167,796	\$3,364,209	\$1,873,190
Rapides Parish School Board	\$27,580,358	\$1,310,270	\$26,270,089	\$16,759,487
Red River Parish School Board	\$2,487,471	\$264,279	\$2,223,192	\$1,226,977
Richland Parish School Board	\$4,247,910	\$201,807	\$4,046,103	\$2,286,610
Sabine Parish School Board	\$5,562,907	\$264,279	\$5,298,628	\$3,157,849
St. Bernard Parish School Board *	\$8,297,704	\$394,202	\$7,903,502	\$7,035,467
St. Charles Parish School Board	\$17,422,678	\$827,705	\$16,594,973	\$13,675,448
St. Helena Parish School Board	\$987,549	\$417,542	\$570,007	\$557,620
St. James Parish School Board	\$7,220,000	\$343,003	\$6,876,997	\$4,026,700
St. John Parish School Board	\$8,789,006	\$417,542	\$8,371,464	\$6,194,939
St. Landry Parish School Board	\$16,006,933	\$760,447	\$15,246,486	\$11,207,641
St. Martin Parish School Board	\$9,666,573	\$459,233	\$9,207,340	\$5,034,238
St. Mary Parish School Board	\$11,842,472	\$1,037,895	\$10,804,577	\$5,018,089
St. Tammany Parish School Board	\$51,813,336	\$2,461,514	\$49,351,821	\$45,937,944
Tangipahoa Parish School Board	\$21,847,042	\$1,037,895	\$20,809,147	\$12,684,671
Tensas Parish School Board	\$247,634	\$11,764	\$235,870	\$632,952
Terrebonne Parish School Board	\$18,521,172	\$879,892	\$17,641,280	\$19,368,106
Union Parish School Board	\$2,711,133	\$551,937	\$2,159,196	\$1,584,304
Vermilion Parish School Board	\$11,656,646	\$553,776	\$11,102,870	\$5,881,345
Vernon Parish School Board	\$11,617,925	\$551,937	\$11,065,988	\$6,138,733
Washington Parish School Board	\$6,441,505	\$306,019	\$6,135,486	\$4,793,984
Webster Parish School Board	\$7,337,156	\$348,569	\$6,988,587	\$4,117,763
West Baton Rouge Parish School Board	\$6,254,817	\$175,667	\$6,079,150	\$3,256,977
West Carroll Parish School Board	\$2,506,089	\$119,058	\$2,387,032	\$1,714,948
West Feliciana Parish School Board	\$3,697,683	\$175,667	\$3,522,016	\$1,382,484
Winn Parish School Board	\$3,022,426	\$143,587	\$2,878,838	\$1,881,028
City of Monroe School Board	\$11,876,711	\$564,231	\$11,312,480	\$6,016,558
City of Bogalusa School Board	\$3,427,588	\$114,211	\$3,313,377	\$1,459,934
Zachary Community School Board	\$7,358,824	\$349,598	\$7,009,226	\$4,115,211
City of Baker School Board	\$2,404,076	\$114,211	\$2,289,865	\$1,166,345
Central Community School Board	\$5,411,385	\$257,081	\$5,154,304	\$2,226,200
Recovery School District, State Schools & Charters	\$21,896,120	\$1,040,227	\$20,855,893	\$0
Total Districts	\$889,321,676	\$45,110,219	\$844,211,457	\$528,740,813

* Normal cost based on 4.3127% as calculated in the TRSL Actuarial Report. Contributions required based on Louisiana
** UAL cost is the difference between total contributions and Normal cost.
*** Information obtained from FY15 AFR Report. Payments required under RS 42:808, 42:821, 42:851